



PROJECT STATUS & CALENDAR



September 2017

DEVELOPMENT

- Project: Community Center rehabilitation.
Status: Final punch-list walk-through is next week.
- Project: CIP water tower improvements.
Status: The ground storage tank construction is finished. The new pump station will begin this month.
Construction Time: 7-8 months
System Start-up expected in February 2018.
- Project: West end water main extension.
Status: The 10" water main to feed the Camp Kachina subdivision has been executed. The developer has provided the City with a performance guarantee which will lock-in the completion of the development.
- Project: Rancho Del Lago subdivision.
Status: The developer has asked for a final walk-through. If all punch-list items have been completed the subdivision will be accepted. Once accepted, the developer will warranty all improvements and materials for one year.
- Project: Camp Kachina subdivision.
Status: Construction will begin this month.
- Project: Sobrante Ridge subdivision.
Status: The final walk-through is done. If all punch-list items have been completed the subdivision will be accepted. Once accepted, the developer will warranty all improvements and materials for one year.
- Project: Army Corps land annexation at the Marina.
Status: A representative of the Corps has advised that in order to proceed with an annexation request it will take review by several federal agencies in Washington, D.C. The final result would be that the Corps would not object. We will discuss other possible means for annexation with the City Attorney.
- Project: Oakmont Park lease with the ACOE
Status: The Parks Master Plan has been submitted to the ACOE for review. The CORPS has asked for a new lease request which has been submitted.
- Project: Rogers Park lease with the ACOE
Status: This project is on hold until a master plan can be developed and adopted.
- Project: Stormwater improvements.
Status: Plans and specifications development is on hold. Discussion during the budget workshops as to funding of the future phases of this project was undecided and the project was placed on hold. This item can be discussed during the 2017/2018 budget process.

UTILITIES & MARINA

- Project: Refloat of "B" dock and "A" dock roof extension.
Status: This project is complete.
- Project: Backflow prevention on water lines.

Status: The City of Temple is requiring that we install backflow prevention valves or reduced pressure zone valve (RPZ valves) at each point where they deliver water to us. The current water tower project includes these valves. The water line by the public safety building does not have this type of valve and will need to be updated. BSP Engineers is currently designing the system upgrade for submittal and approval to the City of Temple. The project will be bid and the Council will be able to review and award the bid at the August Council meeting.

MAINTENANCE

Project: Bay Court reconstruction
 Status: Construction will begin this month.

ADMINISTRATION & FINANCE

Project: 2015/2016 Audit.
 Status: Auditors are on site completing the field work. The audit should be presented to the City Council when finished.

Project: 2017/2018 Budget
 Status: This item is on your September Agenda.

CALENDAR

<u>Date</u>	<u>Time</u>	<u>Event</u>	<u>Location</u>	<u>Sponsor</u>
September 12	6:00 PM	City Council meeting	City Hall	City
September 13	7:00 PM	Library Committee meeting	City Hall	City
Oct 3-6	All day	TML Annual Conference	Houston	TML
October 3	6:00 PM	Zoning Commission meeting	City Hall	City
October 10	6:00 PM	City Council meeting	City Hall	Mayor & Council
October 11	7:00 PM	Library Committee meeting	City Hall	Library Cmte.
2018				
Oct 9-12	All day	TML Annual Conference	Fort Worth	TML
2019				
Oct 8-12	All day	TML Annual Conference	San Antonio	TML
2020				
Oct 13-16	All day	TML Annual Conference	Grapevine	TML
2021				
Oct 5-8	All day	TML Annual Conference	Houston	TML